

**Project Name:** Enterprise Software

**Department Division:** MIT

**Project Number:** 413500401

**Project Fund:** General Fund

**Estimated Start Date:** FY 2012

**Estimated Date of Completion:** FY 2013

**Description:**

Municipal Management Software system for the city. Project was defined as having four phases starting in 2004

**Impact on Operating Budget:**

<input type="checkbox"/> Will Impact Operating Budget	Annual Cost/(Savings)	
<input checked="" type="checkbox"/> Will Not Impact Operating Budget	Personnel	0
Number of Positions	Operations	0
	Capital	0
	Other	0
	<b>Total</b>	<b>0</b>



HISTORIC  
FRANKLIN  
TENNESSEE

EXPENDITURES	Prior Years	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Totals
Land	0	0	0	0	0	0	0
Professional Services	590,000	0	250,000	250,000	0	0	1,090,000
Construction	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0
Furnishings	0	0	0	0	0	0	0
Utility Relocation	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>590,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>1,090,000</b>
REVENUES	Prior Years	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Totals
General Fund	590,000	0	250,000	250,000	0	0	1,090,000
Bond Fund	0	0	0	0	0	0	0
Special Funds	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>590,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>1,090,000</b>

**Project Name:** GIS Aerial Fly  
**Department Division:** MIT  
**Project Number:** 413500808  
**Project Fund:** General Fund  
**Estimated Start Date:** FY 2012  
**Estimated Date of Completion:** FY 2015

**Description:**  
 Need to update GIS data due to growth

**Impact on Operating Budget:**

<input type="checkbox"/> Will Impact Operating Budget	Annual Cost/(Savings)	
<input checked="" type="checkbox"/> Will Not Impact Operating Budget	Personnel	0
___ Number of Positions	Operations	0
	Capital	0
	Other	0
	<b>Total</b>	<b>0</b>



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 TENNESSEE

EXPENDITURES	Prior Years	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Totals
Land	0	0	0	0	0	0	0
Professional Services	0	0	300,000	0	0	300,000	600,000
Construction / Improvements	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0
Furnishings	0	0	0	0	0	0	0
Utility Relocation	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>600,000</b>

REVENUES	Prior Years	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Totals
General Fund	0	0	300,000	0	0	300,000	600,000
Bond Fund	0	0	0	0	0	0	0
Special Funds	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>600,000</b>

**Project Name:** WI-FI Extension  
**Department Division:** MIT  
**Project Number:** 413500702  
**Project Fund:** Bond Fund  
**Estimated Start Date:** FY 2010  
**Estimated Date of Completion:** FY 2015  
**Description:**  
 Establish WI-FI hardware in annexed areas of the City



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**Impact on Operating Budget:**

☐ Will Impact Operating Budget  
☒ Will Not Impact Operating Budget  
 Number of Positions

Annual Cost/(Savings)	
Personnel	0
Operations	0
Capital	0
Other	0
<b>Total</b>	<b>0</b>

EXPENDITURES	Prior Years	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Totals
Land	0	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0	0
Construction	200,000	100,000	100,000	100,000	100,000	100,000	700,000
Equipment	60,000	30,000	30,000	30,000	30,000	30,000	210,000
Furnishings	0	0	0	0	0	0	0
Utility Relocation	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>260,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>910,000</b>

REVENUES	Prior Years	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Totals
General Fund	0	0	0	0	0	0	0
Bond Fund	260,000	130,000	130,000	130,000	130,000	130,000	910,000
Special Funds	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>260,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>910,000</b>